

Projects	Company	Cost	Fiscal Year	
Hot Water Tank Replacment	Rooter One	\$18,239.78	22/23	Complete
Curtain Replacment 2nd Part	Heritage	\$5,627.00	22/23	Complete
Curtain Replacment 1st Part	Heritage	\$24,762.00	22/23	Complete
Lighting System Upgrade	Rebekah's Dream	\$66,111.00	22/23	Complete
Installation of Lighting Upgrades	Ehman Electric	\$6,000.00	22/23	Complete
Carpet Installation	Affordable Flooring		22/23	Completed
Dressing Room Paint	Home Depot		23/24	Completed
Dressing room LED bulb upgrades	1000 Bulbs	\$571.82	23/24	Completed
Dressing Room Reno Labor	Express	\$1,029.60	23/24	Completed
Marquee Refurbishment	St Lucie Signs	\$2,700.00		Completed
Black Box Floor Repair Supplies	Home Depot	\$398.00	22/23	Complete
Black Box Floor Repair Tools	East Coast Lumber	\$68.00	22/23	Complete
Black Box Floor Repair Labor		\$1,000.00	22/23	Complete
Video Projector Purchase	TBD	\$50,000.00	23/24	Complete STF
BB Projector	Projector from MS	\$350.00	23/24	Complete
BB Wireless Microphones	Wireless from MS	\$2,000.00	23/24	Complete
Mainstage Wireless Mics		\$15,000.00	23/24	Complete
Microphone upgrades		\$3,000.00	23/24	Complete
Lighting Cable Upgrades		\$325.00		
Optisplitter replacment		\$170.00		
LED Fixtures 16 Colorado 2 zoom Pars		\$23,500.00		
Wall repair of Apt		TBD		
Painting Stage			Annual	
Paint Backstage			Ongoing	
Theater Paint touchups			Ongoing	
Refinish Exterior of Building		TBD	TBD	
Replace roof		TBD	TBD	